



The Beacon

Official Newsletter

The Georgia Lions Lighthouse Foundation, Inc.

January, 2004

I look forward to seeing you at the Lighthouse Board Meeting on February 21st and 22nd at the Macon Crowne Plaza. We will be having our banquet, hosted by the Macon Cherry Blossom Lions Club on Saturday evening. Reservation information for the banquet and sleeping rooms, as well as the schedule of events, are included elsewhere in this newsletter.

All committees will be meeting on Saturday to discuss the activities of the Lighthouse. You are welcome and encouraged to attend as many of these meetings as you wish. Only the Personnel Committee Meeting is closed. Please try to attend these meetings, as your input is very important to us.

In addition to our regular meetings, we will also be holding our annual election for the positions of President, Secretary and Treasurer at the Sunday Board meeting. Trustees will also be elected at this time. You may remember that we recently voted to change our voting procedures. Article III, Section 1(b) of our Constitution and Bylaws states that “all Lions, Lionesses and Leos who are members in good standing of a Lions, Lioness or Leo Club in good standing in Multiple District 18 are eligible to vote at any Board of Directors meeting of the Georgia Lions Lighthouse Foundation.”

Should you have any questions as to who is running for what position, please feel free to contact PDG Don Norris who is chairman of the Nominations and Elections Committee or Linda Hauptfuhrer at the Lighthouse.

We look forward to seeing you in February in Macon! As always, thanks for all you do for the Lighthouse!

GEORGIA LIONS LIGHTHOUSE FOUNDATION, INC.
Sight Service Report July 1, 2003 thru December 31, 2003

DISTRICT	Surgery	Patients				Patients		TOTAL # SERVED	TOTAL \$ This Year	Last Year SERVED	Last Year Total
		Served	Pending	DISCOUNTS	GLASSES	Served	*OTHER				
A	\$42,274.05	22	2	\$117,917.53	\$10,053.15	90	1	113	\$52,327.20	115	\$75,806.79
B	\$16,424.98	10	0	\$51,265.37	\$864.64	2	0	12	\$17,289.62	11	\$23,774.83
C	\$27,106.08	22	4	\$56,418.95	\$2,332.81	11	0	33	\$29,438.89	33	\$40,276.49
D	\$8,277.18	12	2	\$22,956.82	\$1,514.00	5	0	17	\$9,791.18	9	\$4,455.11
E	\$17,880.86	17	4	\$52,351.84	\$2,672.00	15	0	32	\$20,552.86	20	\$22,486.46
F	\$26,002.84	9	1	\$123,254.25	\$6,136.00	27	1	37	\$32,138.84	7	\$14,145.65
TOTALS	\$137,965.99	92	13	\$424,164.76	\$23,572.60	150	2	244	\$161,538.59	195	\$180,945.3 3

GEORGIA LIONS LIGHTHOUSE FOUNDATION
BUDGET REPORT
July 1, 2003 thru December 31, 2003

	BUDGET	Y-T-D	BAL. OF	Y-T-D %
Income				
Clubs	165,000.00	54,971.78	110,028.22	33.32
Estates	100,000.00	200.00	99,800.00	0.20
Fees	63,000.00	41,527.00	21,473.00	65.92
Financial Development/Marketing	10,000.00	0.00	10,000.00	0.00
Grants	75,000.00	0.00	75,000.00	0.00
Memorials	15,000.00	9,996.25	5,003.75	66.64
Private, Assoc., Corp.	15,000.00	1,770.16	13,229.84	11.80
Tom Bingham	20,000.00	3,250.00	16,750.00	16.25
Tompkins	177,000.00	59,451.35	117,548.65	33.59
Trust	76,000.00	0.00	76,000.00	0.00
White Cane	<u>175,000.00</u>	<u>8,595.94</u>	<u>166,404.06</u>	<u>4.91</u>
Total	<u>891,000.00</u>	<u>179,762.48</u>	<u>711,237.52</u>	<u>20.18</u>
Expenses				
Sight Services				
Glasses	20,000.00	23,572.60	(3,572.60)	117.86
Surgery	423,500.00	137,965.99	285,534.01	32.58
Hearing Services				
Hearing Aids	80,000.00	49,020.79	30,979.21	61.28
Advertising	1,000.00	0.00	1,000.00	0.00
Audit/Taxes	11,000.00	7,500.00	3,500.00	68.18
Awards/Plaques	7,000.00	641.79	6,358.21	9.17
Bookkeeping	18,000.00	9,000.00	9,000.00	50.00
Building Maintenance	16,000.00	4,817.18	11,182.82	30.11
Computer/Equip. Maintenance	11,000.00	4,233.30	6,766.70	38.48
Conferences, Meetings	7,000.00	3,256.76	3,743.24	46.53
Dues/Memberships	1,250.00	971.50	278.50	77.72
Financial Development/Marketing	15,000.00	449.90	14,550.10	3.00
Insurance	6,500.00	3,449.50	3,050.50	53.07
Miscellaneous Expense	2,000.00	713.94	1,286.06	35.70
Mileage	2,000.00	275.52	1,724.48	13.78
Office Supplies	6,600.00	4,002.60	2,597.40	60.65
Phone	12,500.00	5,180.03	7,319.97	41.44
Printing	10,000.00	4,833.02	5,166.98	48.33
Shipping/Postage	14,000.00	6,048.75	7,951.25	43.21
Training	2,500.00	299.00	2,201.00	11.96
Utilities	5,000.00	2,058.88	2,941.12	41.18
Staff				
Payroll (includes taxes, medical ins., etc.)	<u>219,150.00</u>	<u>91,564.26</u>	<u>127,585.74</u>	<u>41.78</u>
Total	<u>891,000.00</u>	<u>359,855.31</u>	<u>531,144.69</u>	<u>40.39</u>

This report does not reflect the following designated contributions:

Emory	\$25,500.00
TMD	\$2,800.00

**Georgia Lions Lighthouse Foundation, Inc.
Total Contributions from Georgia Lions Clubs and Others
Comparison July 1, 2003 thru December 31, 2003**

"Other" Category consists of Private, Corporate, Association, Ten Million Dollar Club, Tom Bingham Fellows, & Grants

DISTRICT	REGULAR	MEMORIALS	WHITE CANE	EYE CENTER	OTHER	TOTAL
<i>A-Last Year</i>	\$21,472.39	\$940.00	\$560.00	\$7,700.00	\$3,420.00	\$34,092.39
A-This Year	\$20,945.19	\$2,680.00	\$400.00	\$7,890.00	\$600.00	\$32,515.19
<i>B-Last Year</i>	\$3,250.00	\$75.00	\$2,350.00	\$1,800.00	\$525.00	\$8,000.00
B-This Year	\$3,250.00	\$3,001.25	\$25.00	\$1,275.00	\$500.00	\$8,051.25
<i>C-Last Year</i>	\$5,234.50	\$175.00	\$550.00	\$78.00	\$500.00	\$6,537.50
C-This Year	\$1,090.00	\$1,370.00	\$1,115.00	\$140.00	\$350.00	\$4,065.00
<i>D-Last Year</i>	\$12,019.00	\$1,000.00	\$2,500.00	\$12,586.00	\$7,250.00	\$35,355.00
D-This Year	\$14,145.00	\$1,655.00	\$2,616.39	\$10,785.00	\$4,450.00	\$33,651.39
<i>E-Last Year</i>	\$6,771.30	\$50.00	\$2,325.00	\$1,245.00	\$400.00	\$10,791.30
E-This Year	\$1,558.00	\$150.00	\$2,174.55	\$1,385.00	\$1,100.00	\$6,367.55
<i>F-Last Year</i>	\$13,400.05	\$1,390.00	\$4,669.03	\$4,118.00	\$500.00	\$24,077.08
F-This Year	\$13,883.59	\$920.00	\$2,265.00	\$4,025.00	\$700.00	\$21,793.59
NL-Last Year	\$254.82	\$650.00	\$0.00	\$0.00	\$7,813.00	\$8,717.82
NL-This Year	\$100.00	\$220.00	\$0.00	\$0.00	\$1,770.16	\$2,090.16
<i>Totals -LY</i>	\$62,402.06	\$4,280.00	\$12,954.03	\$27,527.00	\$20,408.00	\$127,571.09
Totals -TY	\$54,971.78	\$9,996.25	\$8,595.94	\$25,500.00	\$9,470.16	\$108,534.13

Trust Income - Last Year	\$0.00
Trust Income-This Year	\$0.00
Estates, Bequests - Last Yr.	\$102,943.18
Estates, Bequests, This Yr.	\$59,651.35

Tompkins Estate 52746.20

REVENUE	HEARING		OPIC	Pin Sales	OTHER	TOTALS
<i>LAST YR</i>	23624		\$0.00	\$0.00	\$1,685.00	\$25,309.00
THIS YR	\$41,527.00		\$0.00	\$0.00	\$185.00	\$41,712.00

<i>LAST YR</i>	\$62,402.06	\$4,280.00	\$12,954.03	\$27,527.00	\$148,660.18	\$255,823.27
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THIS YR	\$54,971.78	\$9,996.25	\$8,595.94	\$25,500.00	\$110,833.51	\$209,897.48
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THE GEORGIA LIONS LIGHTHOUSE FOUNDATION, INC. WINTER MEETING WEEKEND

February 21 - 22 2004

Saturday, February 21st

8:30 - 11:00 Executive Committee Wesleyan

9:00 - 5:00 Lion Tamer's Room Mercer

10:00 - 10:55 Building & Grounds Lanier

10:00 - 10:55 Hearing Committee Directors

10:00 - 10:55 Public Relations Walnut

11:00 - 11:55 Children's Eye Care Lanier

11:00 - 11:55 Const & Bylaws Directors

11:00 - 11:55 Fundraising Walnut

12:00 - 1:00 LUNCH ON YOUR OWN

1:00 - 1:55 Nom. & Elections Lanier

1:00 - 2:30 Trust Investment Directors

1:00 - 1:55 Sight Committee Walnut

2:00 - 2:55 TMD Club Lanier

2:00 - 2:55 White Cane Directors

2:00 - 2:55 Public Support Walnut

3:00 - 3:55 Long Range Planning Lanier

3:00 - 3:55 Finance Directors

3:00 - 3:55 Award Study Walnut

3:00 - 3:55 Personnel Wesleyan

4:00 - 4:55 Exec. Committee Wesleyan
W/ Committee Chairs

4:00 - 4:55 Pin Traders Lanier

5:00 - 6:00 State Pin Committee Lanier

5:00 - 6:00 PDG Association Walnut

Sunday, February 22nd

8:30 - 10:00 Executive Committee Wesleyan

11:00 - 1:00 Board of Directors Meeting

ACCOMMODATIONS

The **Crowne Plaza in Macon** located at 108 First Street in Macon.

Each room at The Crowne Plaza has cable TV, computer/fax hook up, coffee makers, refrigerators, and irons and ironing boards for your convenience.

Guests of the Lighthouse have been given a special room rate of \$69 a night plus tax. When making your reservations, please be sure to indicate that you are with the Lions Lighthouse in order to ensure that you get this rate. For reservations, please call (478) 746-1461 and be sure to indicate you are with the Lions.

Check in is at 3:00 PM and check out is 12:00 PM.

DIRECTIONS

From I-16 (Savannah, Dublin)

From I-16, exit on MLK Jr/Coliseum Drive.

At the end of ramp turn left.

Cross over the bridge.

At the first Intersection, turn right onto Riverside drive.

Go two blocks and the hotel is located on the left at First Street

From I-75 (Atlanta)

Take I-75 South, Travel to I-16 towards Savannah

Take the first exit which is Spring Street.

Take a right off of ramp and go to the first light

Take a left at the first light onto Riverside Drive

Go through next light and turn right at second light

January 04'	0	0	0	0	0	0	0	0
February 03'	0	0	0	0	0	0	0	0
February 04'	0	0	0	0	0	0	0	0
March 03'	0	0	0	0	0	0	0	0
March 04'	0	0	0	0	0	0	0	0
April 03'	0	0	0	0	0	0	0	0
April 04'	0	0	0	0	0	0	0	0
May 03'	0	0	0	0	0	0	0	0
May 04'	0	0	0	0	0	0	0	0
June 03'	0	0	0	0	0	0	0	0
June 04'	0	0	0	0	0	0	0	0
Total 02-03	68	3	3	17	18	46	304	459
Total 03-04	100	8	17	37	8	95	438	703

*Please contact Joanna Estroff at the Georgia Lions Lighthouse if your Lions Club has made a donation and it is not shown on this report.



In Memoriam

It is with great sadness that I report that Lion Ron Crooks passed away on Christmas morning. Lion Ron was very involved with the Lighthouse for over 30 years. He served in a variety of positions, including as a Vice President, Director, Committee member, Trustee and most recently as our Finance Chairman. Ron was a friend, mentor, confidant and inspiration to many. He will be sorely missed.

The Georgia Lions Lighthouse Foundation, Inc.
 1775 Clairmont Road
 Decatur, GA 30033
 (800) 718-7483
<http://galions.org/lighthouse>

DIRECTIONS TO THE BBQ RIB DINNER

LEAVING FROM THE CROWNE PLAZA HOTEL PARKING LOT:

TURN RIGHT OUT OF THE PARKING LOT, THEN LEFT ONTO RIVERSIDE DRIVE

GO 2/10th OF A MILE TO SPRING STREET

TURN RIGHT

GO 3/10th OF A MILE TO 1-16 WEST

GO TO 1-75 SOUTH

GO 9 ½ MILES TO THE HARTLEY BRIDGE ROAD EXIT

GO LEFT

GO 2 MILES TO SCHOOL ROAD

THE CHURCH WILL BE ON YOUR LEFT ABOUT 3/10TH OF A MILE

NOTE: Be sure to look for the Lions signs from Hartley Bridge Road to the church!! We don't want you to get lost!!

SEE YOU THERE!